

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 01/01/11 - 01/31/11
Cumulative Dates: 01/01/11 - 01/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	3,135	1,967.55	4	3,135	1,967.55	4	82,057.75	2.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,135	1,967.55	4	3,135	1,967.55	4	82,057.75	
LI % of Total	5.1%	5.2%	9.8%	5.1%	5.2%	9.8%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	11,182.89	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	24,605	16,935.58	24	24,605	16,935.58	24	299,002.35	5.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	10,560	2,880.00	1	10,560	2,880.00	1	0.00	0.0%
Energy Star Appliance	856	400.00	8	856	400.00	8	0.00	0.0%
Energy Star HVAC	600	203.70	1	600	203.70	1	0.00	0.0%
Res Subtotal	36,621	20,419.28	34	36,621	20,419.28	34	310,185.24	
Res % of Total	59.2%	54.1%	82.9%	59.2%	54.1%	82.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	22,059	15,372.09	3	22,059	15,372.09	3	181,080.73	8.5%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	22,059	15,372.09	3	22,059	15,372.09	3	181,080.73	
C&I % of Total	35.7%	40.7%	7.3%	35.7%	40.7%	7.3%	31.6%	
Report Total	61,815	37,758.92	41	61,815	37,758.92	41	573,323.72	
Budget Comparison					34,275.22		573,323.72	6.0%